



Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Metro Animal Services
PROJECT TITLE: Animal Care Center Needs Assessment
PROJECT NUMBER: 138
SCHEDULED to START: July 2003
SCHEDULED to END: July 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations		100,000					100,000
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		100,000					100,000
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

Description and Location:

This project will require contracting with a consulting firm to conduct a needs assessment for locating, building requirements and funding of a new Animal Care Center. These consultants will be charged with identifying a suitable new location, with high visibility and convenient access. They will also determine the types of buildings required for efficient delivery of all departmental services. In addition they will identify funding sources, including public fundraising projects. As envisioned, the new Animal Care Center upon completion of all phases, would contain the following components: Animal Treatment Clinic, Animal Adoption Center, Livestock Area, Education Center, Indoor Kennels, Small Animal/Reptile Holding Area, Maintenance and Storage Areas, Administration Area. A number of these components could be funded partially or entirely, through public fundraising efforts.

Purpose and Justification:

A new Animal Care Center will replace the current 38 year old, antiquated facility. Renovation and/or expansion of the current structure is not recommended due to poor location, outdated design, lack of expansion space and the likely mandated future relocation due to highway construction. A new facility will offer a more convenient location that will incorporate modern husbandry practices, enhanced services to the public, and a safer working environment for staff members.



